

## Reserves

	<b>2000/01 Plan (\$000's)</b>	<b>2001/02 Forecast (\$000's)</b>	<b>2002/03 Forecast (\$000's)</b>	<b>2003/04 Forecast (\$000's)</b>	<b>2004/05 Forecast (\$000's)</b>	<b>2005/06 Forecast (\$000's)</b>	<b>2006/07 Forecast (\$000's)</b>	<b>2007/08 Forecast (\$000's)</b>	<b>2008/09 Forecast (\$000's)</b>	<b>2009/10 Forecast (\$000's)</b>
<b>Area of Benefit Reserves</b>										
Regional Park Land Purchase Reserve	710	766	828	894	965	1,042	1,126	1,216	1,313	1,418
Transit Maintenance Reserve	0	0	0	0	0	0	0	0	0	0
River Rate Reserves	223	344	476	618	771	937	1,116	1,309	1,518	1,744
Wairarapa Scheme Reserves	1,427	1,762	2,159	2,634	3,146	3,691	4,283	4,912	5,592	6,351
Transport Reserve	252	272	294	318	343	370	400	432	467	504
Bovine Tuberculosis Rate Reserve	674	633	664	616	605	575	539	521	481	437
Regional Water Supply Reserves	866	404	570	735	926	1,133	1,362	1,590	1,843	2,110
Wairarapa Workshop Reserve	34	36	39	42	46	49	53	58	62	67
Stadium Reserve	0	0	0	0	0	0	0	0	0	0
Akura Nursery Reserve	(55)	(44)	(32)	(18)	(4)	11	27	45	64	85
<b>Contingency Reserves</b>										
Forestry Fire Contingency Reserve	74	80	87	94	101	109	118	128	138	149
Flood Contingency Reserve	689	952	1,236	1,543	1,875	2,233	2,619	3,037	3,488	3,975
Environment Legal Contingency Reserve	497	536	579	626	676	730	788	851	919	993
<b>Special Reserves</b>										
Election Reserve	178	33	108	190	45	121	204	60	138	222
Navigational Aids Reserve	0	0	0	0	0	0	0	0	0	0
<b>Expense Rebudgeting Reserves</b>										
Expenditure Carry Forwards	0	0	0	0	0	0	0	0	0	0
<b>Total Reserves</b>	<b>5,568</b>	<b>5,776</b>	<b>7,009</b>	<b>8,291</b>	<b>9,494</b>	<b>11,003</b>	<b>12,636</b>	<b>14,158</b>	<b>16,023</b>	<b>18,054</b>