

WAIOHINE RIVER MANAGEMENT SCHEME

ASSET MANAGEMENT PLAN

PERFORMANCE STATEMENT 2006/2007

1. Financial

- Deferred asset maintenance requirements not to exceed \$50,000. *Deferred maintenance is \$21,000.*

Criteria satisfied

- The Scheme is not to incur or carry financial deficit without prior Council approval. *The scheme ended the financial year with a combined reserve balance of \$343,253 surplus.*

Criteria satisfied

- Average flood damage expenditure not to exceed 20% of the total scheme expenditure over a five year period. *No flood damage was incurred during this financial year. This is the fourth year of the present five year reporting period, giving a cumulative total flood damage expenditure of \$230,600. This equates to an annual average flood damage of \$57,650.*

5 yearly criteria - Not applicable until 2007/08

2. Stopbanks

- Stopbank flood capacities to be reviewed and compared to design flood capacity.

5 yearly criteria – Not applicable until 2007/08

- 0 % (<10%) of the stopbank length has a condition rating of 4 or 5.

Criteria satisfied

- 7.6 % (<10%) of the stopbanks (0.9km) have a berm width of less than 20 metres. (Length of Stopbanks as per asset register for 2006/2007 totals 11.9km) *Works are programmed annually to re-establish berm width and create a buffer zone. This works will involve rock protection and willow tree planting.*

Criteria satisfied

- As-built stopbank formation levels to be repaired within 3 months of being reported. Major damage to be repaired within one month of being reported. Grass cover to be repaired within 3 months of bare patches being reported. Rabbit hole and subsidence to be repaired within 1 month of being reported. Trees and scrubs on stopbanks to be removed within 3 months of being reported.

Criteria satisfied

3. Channel Fairway

- No less than 80% of the active channel length to be within the designated channel fairway.

5 yearly criteria – Not applicable until 2007/08

- Proportion of the defined channel fairway covered with scrub or tree re-growth not to exceed 5% of the total fairway area.

5 yearly criteria – Not applicable until 2007/08

4. Buffer Zone

- 8.3 % [2.65 km] (<10%) of the length of the river banks [32 kilometres] were subject to active bank erosion. *Ongoing works programme addresses this damage annually.*

Criteria satisfied.

- No more than 5% of the designated buffer zone area of 110 hectares to be lost to river erosion.

5 yearly criteria – Not applicable until 2007/08

- The maintenance of a planted (by lopping & re-planting) buffer zone area of at least 20 hectares.

5 yearly criteria – Not applicable until 2007/08

- Heavy rock protection structures to be repaired within three months.

Criteria satisfied

- Stock exclusion fences to be maintained in satisfactory condition.

Criteria satisfied

5. Environment

- River management practices to conform to the Regional Freshwater Plan, Regional Soil Plan, and Scheme Resource Consent conditions.

Criteria satisfied except for condition 31 of Resource Consent where the trout habitat monitoring report has been delayed a year.

6. Consultative

- Annual reports, Scheme financial statements, and works programmes to be adopted at Advisory Committee meetings.

Criteria satisfied

- Confirm ratepayer satisfaction at ratepayer meetings. *Ratepayer satisfaction as per minutes of last Scheme meeting held in May 2006.*
Criteria satisfied
- Annual rates, annual reports, and Scheme reviews to be approved by the Council.
Criteria satisfied
- Consultation with the Department of Conservation, Wellington Fish and Game Council, and Tangata Whenua to be undertaken consistent with Scheme Resource Consent requirements.
Criteria satisfied

7. Overall

- Obtain Council endorsement of Scheme management approach in internal 5 yearly reviews.
5 yearly criteria – Not applicable until 2007/08
- Endorsement of Scheme maintenance standards when the Scheme is inspected as part of the annual peer review process for Wairarapa river management practices. *A peer review inspection was completed this 2006/07 financial year. Attached report confirms that maintenance standards are being adequately maintained*
**2 yearly criteria – Criteria satisfied
Next applicable in 2008/09**

SCHEDULE OF SUPPORTING DOCUMENTATION

Minutes of Advisory Committee Meetings.
Annual scheme reports & financial statements.
Completed and proposed works programmes.
Updated Asset Register, and the Financial Projections for the next 10 years.
Log of inspections, repair requirements, and remedial works.

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