



Supplementary Information

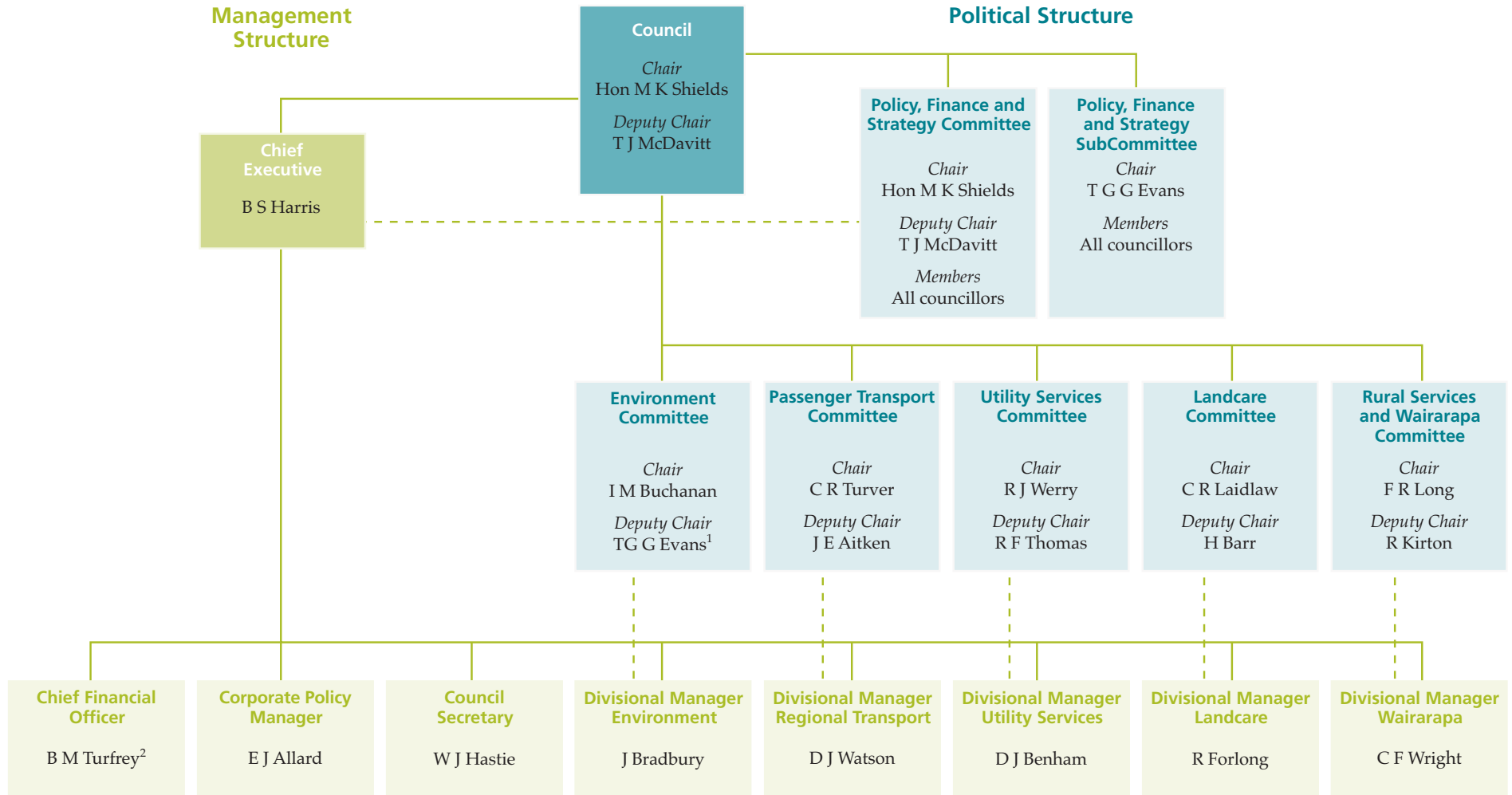
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Supplementary Information Council Debt

	1992 \$000's	1993 \$000's	1994 \$000's	1995 \$000's	1996 \$000's	1997 \$000's	1998 \$000's	1999 \$000's	2000 \$000's	2001 \$000's	2002 \$000's	2003 \$000's	2004 \$000's
Forestry – Western Region	3,924	4,107	4,282	4,454	4,942	5,839	7,216	8,469	8,975	10,172	11,065	11,864	12,321
Forestry – Wairarapa	1,446	1,611	1,583	1,409	1,838	2,515	3,286	4,112	4,580	5,496	6,529	7,818	8,790
Flood Protection – Western Region	10,999	15,300	19,653	22,052	22,727	23,248	23,122	23,437	25,084	25,346	24,501	23,356	23,135
Flood Protection – Wairarapa	1,033	904	1,404	1,309	1,216	1,121	1,232	1,432	1,292	1,141	894	601	550
Transport	6,066	5,998	5,860	5,717	5,563	5,416	5,242	5,047	4,826	4,582	4,317	4,025	3,701
Parks & Forests	611	579	565	622	763	861	999	1,127	933	1,296	1,546	1,617	1,711
Corporate:													
Regional Council Centre	24,141	23,410	22,406	21,721	21,206	10,433	9,518	8,508	7,385	6,156	4,649	3,223	2,999
Other Buildings	1,305	1,175	853	838	1,041	1,018	1,001	982	959	935	908	878	685
Information Systems	767	980	1,037	875	394	232	0	1,470	1,144	893	1,297	884	402
Regional Stadium	0	0	0	0	0	0	0	24,500	23,974	23,378	22,728	22,029	21,272
Regional Water Supply	66,802	72,457	69,849	68,419	69,633	70,743	67,121	63,679	59,930	56,190	51,680	48,106	45,759
Total Activities Debt	117,094	126,521	127,492	127,416	129,323	121,426	118,737	142,763	139,082	135,585	130,114	124,401	121,325
Treasury Internal Funding	6,382	(16,333)	(12,909)	(22,324)	(22,549)	(31,808)	(36,739)	(42,093)	(43,352)	(48,174)	(47,409)	(54,254)	(57,341)
Council External Debt	123,476	110,188	114,583	105,092	106,774	89,618	81,998	100,670	95,730	87,411	82,705	70,147	63,984

Council and Management Structure



¹ Cr I Yardley was Deputy Chair Environment Committee until 19 February 2004.

² GM Schollum was CFO until 27 August 2004.



Your Regional Councillors in 2003/04

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